

Section X

List of Completed Housing Activities within City of Asheville and Map Key

**Map1
Ref.**
Address
Units
Funding Source

City-wide Rehabilitation – Homeowner					
1	33 Jeffress Avenue	1		CDBG	subtotal 1
City-wide Rehabilitation – Rental					
2	280 Merrimon Avenue	*4		CDBG	
3	63 Mt. Clare Avenue	2		Section 108	subtotal 6
	*2 units complete, but not occupied.				
Habitat – New Construction					
4	195 East Oakview	1		Other	
4	197 East Oakview	1*		Other	
4	199 East Oakview	1		Other	
4	201 East Oakview	1		Other	
4	203 East Oakview	1		Other	
4	205 East Oakview	1		Other	
4	207 East Oakview	1		Other	
4	209 East Oakview	1		Other	
4	211 East Oakview	1		Other	
4	215 East Oakview	1		Other	
4	217 East Oakview	1		Other	subtotal 11
	*Unit complete, but not occupied.				
MHO – New Construction for Homeownership					
5	218 Appalachian Way	1		Other	
6	55 Branning Street	1		Other	
7	14 Spinet Street	1		Other	
8	22 Jefferson Drive	1		HOME	
8	28 Jefferson Drive	1		HOME	
8	27 Rector Street	1		HOME	
8	33 Rector Street	1		HOME	subtotal 7
NCR – Battery Park Apartments – Rehab					
9	1 Battle Square	*121		HOME	subtotal 121
	*15 units complete, but not				
NHS – Down Payment Assistance					
6	57 Branning Street	1		ADDI	
10	236 Courtland Avenue	1		CDBG	
8	28 Jefferson Drive	**		ADDI	
11	26 New Jersey Avenue	1		ADDI	
11	28 New Jersey Avenue	1		ADDI	subtotal 4
	**Unit already counted in MHO NC.				
NHS – New Construction for Homeownership					
12	36 Erskine Avenue	1		CDBG	
12	38 Erskine Avenue	1		CDBG	
13	48 Mardell Circle	1		CDBG	

Summary Data

14	313 Westover Drive	1		CDBG	
15	84 Boyd Street	1*		HOME	
16	30 Lamb Avenue	1		HOME	
16	32 Lamb Avenue	1*		HOME	
16	34 Lamb Avenue	1		HOME	
16	36 Lamb Avenue	1*		HOME	
15	18 Ivy Street	1		HOME	subtotal 10
	*Unit complete, but not occupied.				
Affordable Housing Coalition – Tenant Based Rental Assistance					
17	Operated from 34 Wall Street	54		HOME	subtotal 54
Asheville Hardship Relocation Assistance					
18	111 Bartlett Arms Apts.	1		CDBG	
19	16 Parkwood Avenue	1		CDBG	
20	604 Rivers Edge Road	1		CDBG	subtotal 3

Map 2 Ref.					
MHO – Emergency Repair - Homeowner					
1	80 Annandale	1		CDBG	
2	19 Arborvale Road	1		CDBG	
3	42 Austin Avenue	1		CDBG	
4	48 Austin Avenue	1		CDBG	
5	615 Biltmore Avenue	1		CDBG	
6	111 ½ Blanton	1		CDBG	
7	14 E. Chestnut	1		CDBG	
8	181 Courtland Place	1		CDBG	
9	17 Cullowhee	1		CDBG	
10	44 Culvern Street	1		CDBG	
11	108 Dorchester Avenue	1		CDBG	
12	15 Dundee Street	1		CDBG	
13	33 Eola Road	1		CDBG	
14	15 Fernwood Avenue	1		CDBG	
15	149 Flint Street	1		CDBG	
16	334 Hazel Mill Road	1		CDBG	
17	21 Henrietta Street	1		CDBG	
18	26 Henrietta Street	1		CDBG	
19	279 Hillside Street	1		CDBG	
20	4 Hillview Road	1		CDBG	
21	11 E. Indiana Avenue	1		CDBG	
22	46 Jarrett Street	1		CDBG	
23	70 Liberty	1		CDBG	
24	88 Maple Springs Road	1		CDBG	
25	17 Marigold	1		CDBG	
26	55 Miami Circle #5	1		CDBG	
27	126 Mountain Street	1		CDBG	
28	18 Mount Clair Avenue	1		CDBG	
29	77 ½ Mount Clair Avenue	1		CDBG	
30	10 Reddick Road	1		CDBG	
31	60 Reddick Road	1		CDBG	
32	34 S. Ridge Avenue	1		CDBG	
33	9 Robindale Drive	1		CDBG	
34	75 Robinson Avenue	1		CDBG	
35	81 Sand Hill Road	1		CDBG	
36	59 Shannon Drive	1		CDBG	

Summary Data

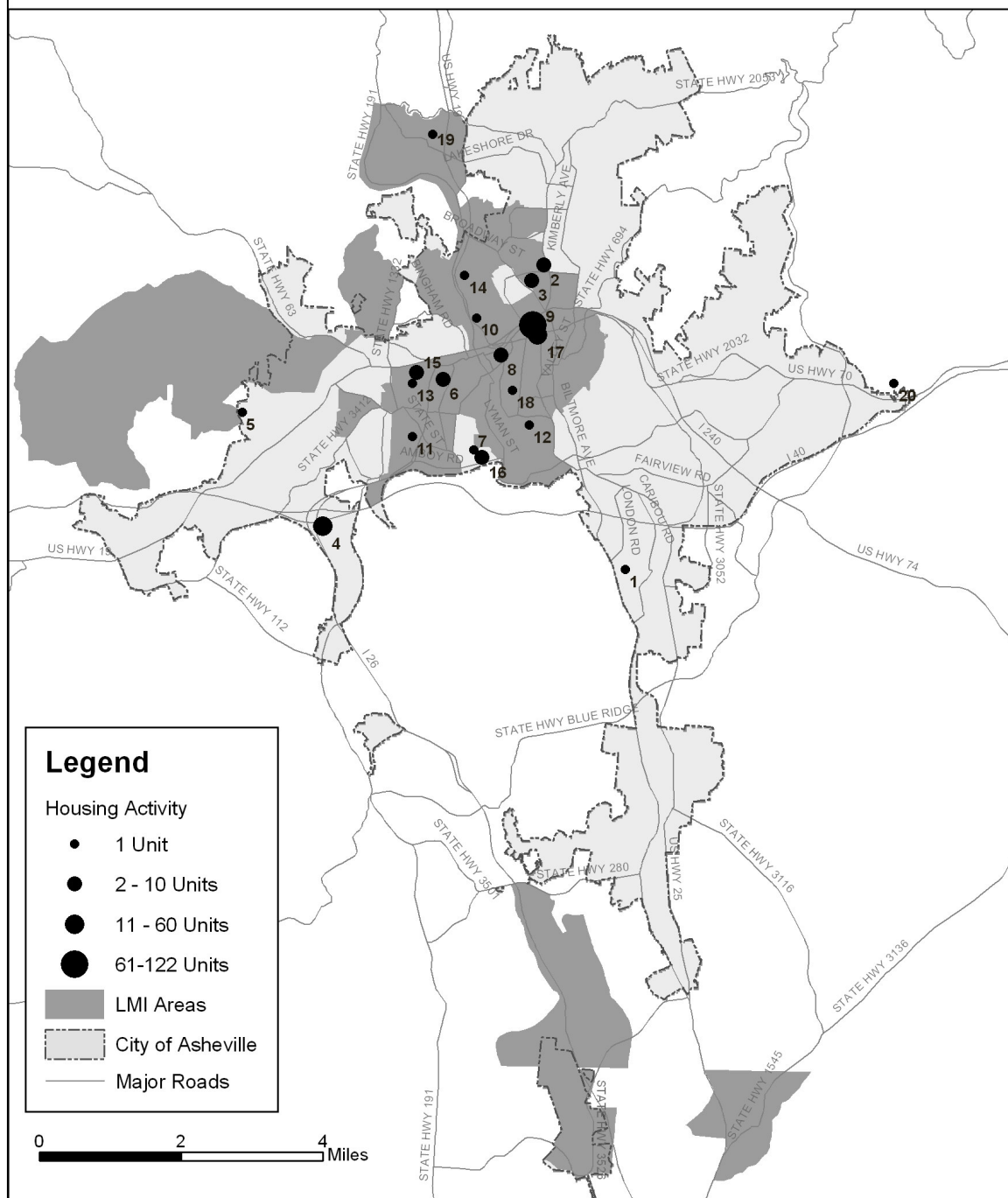
37	16 Stoner Road	1		CDBG	
38	8 Summitt Avenue	1		CDBG	
39	7 Vernell Avenue	1		CDBG	
40	523 Westwood Place	1		CDBG	subtotal 40
				TOTAL UNITS	257

Completed Housing Activities within the City of Asheville 2004-2005

(Excluding Emergency Repairs)



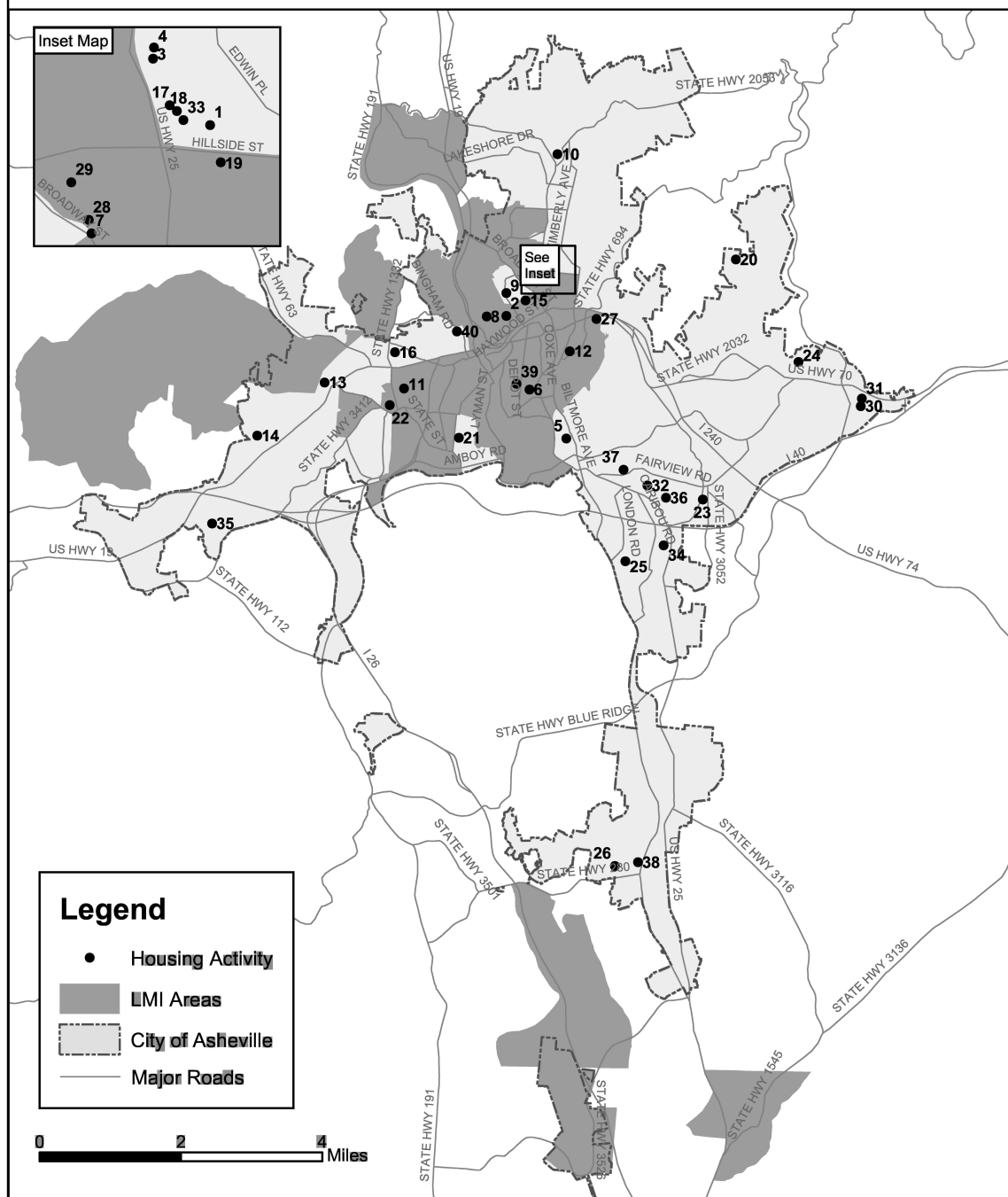
Prepared by City of Asheville
Planning and Development Department
September 2005



Completed Emergency Repairs within the City of Asheville 2004-2005



Prepared by City of Asheville
Planning and Development Department
September 2005



List of Completed Housing Activities Outside the City of Asheville and Map Key

Map 3 Ref.		Address	Units	Source	Funding
Buncombe County Rural Housing Rehab Program					
1	107	Blankenship Ct, Swannanoa	1	HOME	
2	15	McPhearson St, Woodfin	1	HOME	
3	468	Onteora Blvd, Asheville	1	HOME	
4	15	Happy Valley Rd, Asheville	1	HOME	subtotal 4
Henderson County Downpayment Assistance (DPA)					
5	322	Yellowstone Dr, Fletcher	1	HOME	
6	51	Wildwood Cr, Fletcher	1	HOME	
7	105	W. Jackson St, Hendersonville	1	HOME	subtotal 3
Housing Assistance Corporation – ADDI					
8	1211	Old Hendersonville Rd, Brevard	1	ADDI	subtotal 1
Neighborhood Housing Services - ADDI					
9	78	Parham Rd, Leicester	1	ADDI	subtotal 1
Housing Assistance Corporation – Village at King Creek (S/F New Construction)					
10	324	King Creek Blvd., Hendersonville	1	HOME	
10	330	King Creek Blvd., Hendersonville	1	HOME	
10	340	King Creek Blvd., Hendersonville	1	HOME	
10	360	King Creek Blvd., Hendersonville	1	HOME	
10	366	King Creek Blvd., Hendersonville	1	HOME	
10	372	King Creek Blvd., Hendersonville	1	HOME	
10	458	King Creek Blvd., Hendersonville	1	HOME	
10	467	King Creek Blvd., Hendersonville	1	HOME	subtotal 8
Henderson County Habitat for Humanity – S/F New Construction					
11	57	S. Highlander Rd, Henderson Co	1	HOME	
11	151	S. Highlander Rd, Henderson Co	1	HOME	
11	133	S. Highlander Rd, Henderson Co	1	HOME	
11	169	S. Highlander Rd, Henderson Co	1	HOME	
11	112	S. Highlander Rd, Henderson Co	1	HOME	
11	128	S. Highlander Rd, Henderson Co	1	HOME	
11	205	S. Highlander Rd, Henderson Co	1	HOME	
11	101	S. Highlander Rd, Henderson Co	1	HOME	subtotal 8

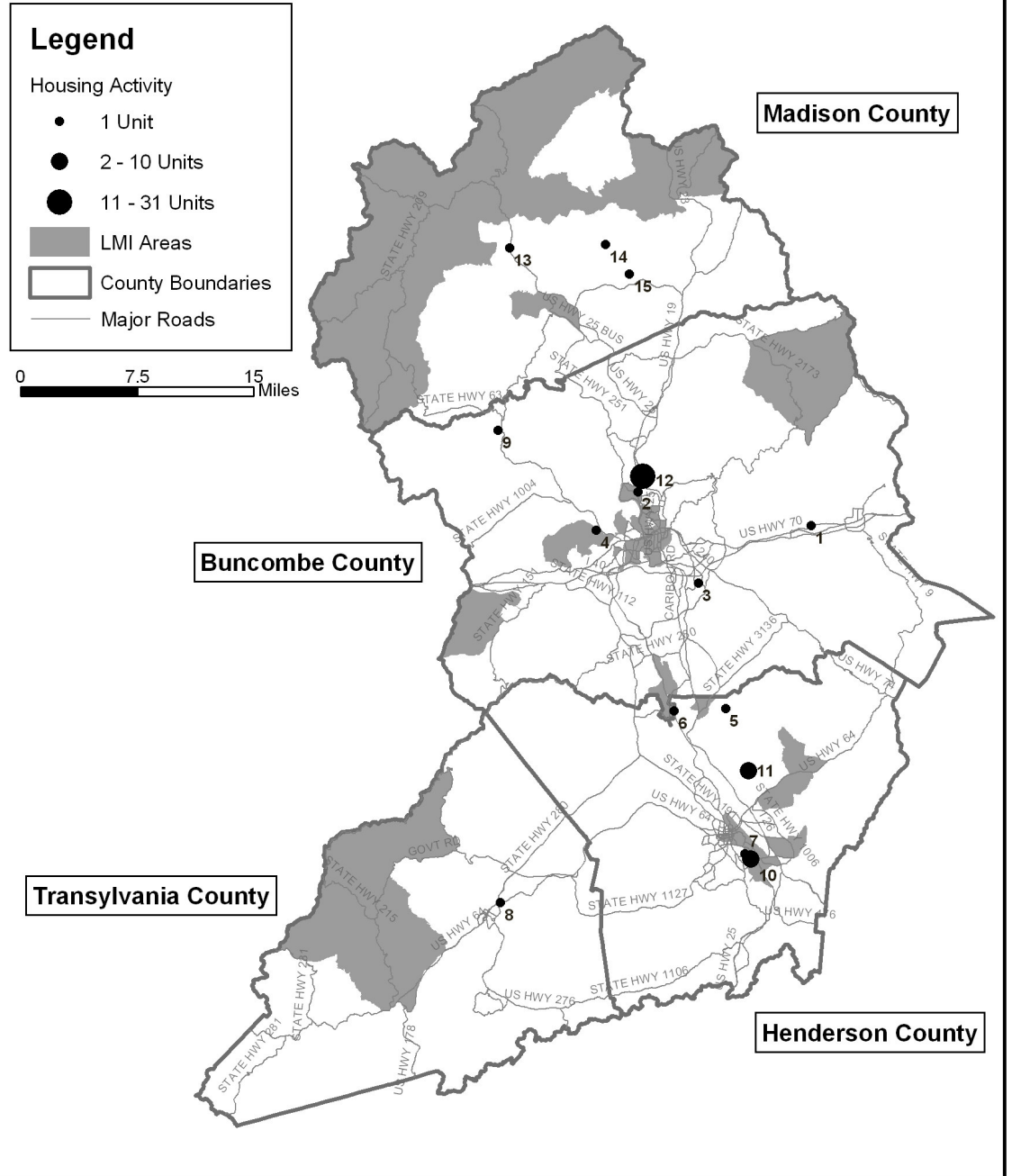
Summary Data

Mountain Housing Opportunities Northpoint Commons					
12	44	Reynolds Mountain Blvd, Woodfin	31	HOME	subtotal 31
Madison County Rural Housing Rehabilitation Program					
13	10490	Highway 25/70 North, Madison Co	1	HOME	
14	1116	Fisher Branch Rd, Madison Co	1	HOME	
15	356	Lewis Hollow Rd, Madison Co	1	HOME	subtotal 3
Total Units Completed Outside Asheville					59

**Completed Housing Activities
Asheville Regional Consortium
Outside Asheville
2004-2005**



Prepared by City of Asheville
Planning and Development Department
September 2005



Section XI – Beneficiary Data and Financial Summaries

Table 15 – Race and Income Characteristics of CDBG Program Beneficiaries

	ABCRC	AHC HO Ed	AHC Home Base Ed/Couns.		City Rehab	City Relo .	CCCS	EMSDC You Stand	Habitat	HACA Hillcrest	Hosp House	MHO ER	MHC SF N	MMF	MML	NHS SF NC & DP	Ross Creek	Total
Statistics by Person/Household/Business	P	P	P	P	H	H	P	P	H	P	P	H	H	P	B	H	H	N/A
RACE																		
White	129	116	100	68	2	3	524	3	9	1	1510	25	2	198	4	3	4	2701
Black/African American	98	39	54	35	3		169	24	3	132	625	14	1	67		2	4	1270
Asian	1		2				6				1			6		1		17
American Indian/Alaskan Native								1			40	1		1				43
Native Hawaiian/Pacific Islander				1							2							3
Am Indian/Alaskan Native & White							2				6							8
Asian & White																		0
Black/African American & White	18		1								8							27
Am Indian/Alaska Native & Black											2							2
Other Multi-Racial	1	4	8	3						4	59							79
Total	247	159	165	107	5	3	701	28	12	137	2253	40	3	272	4	6	8	4150
Hispanic Ethnicity	51	4	8	2	0	0	12	1	0	2	10	0	1	27	0	1	0	119
INCOME																		
Very Low (< 30% AMI)	101	34	118	65	1	1	83	18		65	2230	23		89			8	2836
Low (31% - 50% AMI)	98	44	14	35	1	1	167	8	6	58	20	16		74				542
Moderate (51% - 80% AMI)	48	53	13	7	3	1	236	1	6	12	3	1	3	63	4	6		460
Above (> 80% AMI)		28	20				215	1		2				46				312
Total	247	159	165	107	5	3	701	28	12	137	2253	40	3	272	4	6	8	4150
FAMILY STATUS & SPECIAL NEEDS																		
Female-Headed	179	73	103	80			175	17	6	75	624	2	2	48	2	3	6	1395
Disabled (not elderly)	10	12	20	33	1	1	54		2		184	9					8	334
Elderly	39	3	5	9	1		64				9	29						159
Homeless	18		38	44	2			1			2253							2356
AIDS/HIV+	1										15							16

Area Benefit Projects - WECAN & W. Asheville Water Line Replacement benefited a total of 2,346 persons, of which 1,785 were LMI (CT 9 BG 4, CT 10 BG 2).

Table 16 – Race and Income Characteristics of HOME Program Beneficiaries

	AHC TBRA	Bunc Co S/F Rehab	HAC S/F N/C	ADDI	NCR Battery Park Apts	Hend. Co. DPA	Hend. Co. Habitat S/F N/C	Mad. Co. S/F Rehab	MHO Northp oint Comns	NHS S/F N/C	MHO S-F N/C	Total
Statistics by Person or Household	H	H	H	H	H	H	H	H	H	H	H	
<i>Race</i>												
White	35	4	8	4	95	3	6	3	30	1	4	193
Black/African American	17			1	10		2		1	3		34
Asian					1							1
American Indian/Alaskan Native	1											1
Native Hawaiian/Pacific Islander												
Am Indian/Alaskan Native & White												
Asian & White												
Black/African American & White												
Am Indian/Alaska Native & Black												
Other Multi-Racial	1											1
Total	54	4	8	5	106	3	8	3	31	4	4	230
<i>Hispanic Ethnicity</i>			4		2	2	3			1	1	13
<i>Income</i>												
Very Low (< 30% AMI)	27	3	3		10				7			50
Low (31% - 50% AMI)	18	1	5	1	90		8		16			139
Moderate (51% - 80% AMI)	9			4	6	3		3	8	4	4	41
Above (> 80% AMI)												
Total	54	4	8	5	106	3	8	3	31	4	4	230
<i>Family Status & Special Needs</i>												
Female –Headed	17	2	6	4		1	5		9	3	1	48
Disabled (not elderly)	23					1			5			27
Elderly	6	2	1		106		1	3	1			120
Homeless	28											28
AIDS/HIV+												

Summary Data

Financial Summary Grantee Performance Report Community Development Block Grant Program		U.S. Department of Housing and Urban Development Office of Community Planning and Development	
<small>Public Reporting Burden for this collection of information is estimated to average 12 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden to the Reports Management Officer, Office of Information Policies and Systems, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600; and to the Office of Management and Budget, Paperwork Reduction Project (2506-0077) Washington, D.C. 20503. Do not send this completed form to either of these addresses.</small>			
1. Name of Grantee City of Asheville		2. Grant Number B-04-MC-37-0001	
		3. Reporting Period From 07/04-06/05	
Part I: Summary of CDBG Resources			
1. Unexpended CDBG funds at end of previous reporting period (Balance from prior program years)			1,227,900
2. Entitlement Grant from form HUD-7082			1,546,000
3. Surplus Urban Renewal Funds			
4. Section 108 Guaranteed Loan Funds (Principal Balance)			1,170,809
5. Program Income received by:		Grantee (Column A)	Subrecipient (Column B)
a. Revolving Funds			0
b. Other (identify below. If more space is needed, use an attachment)			
See Financial Summary on following page	526,955	114,263	
Total from each source	526,955	114,263	
c. Total Program Income (Sum of columns a and b)			641,218
6. Prior Period Adjustments (if column is a negative amount, enclose in brackets)			
7. Total CDBG Funds available for use during this reporting period (sum of lines 1 through 6) (excl. s.108)			3,415,118
Part II: Summary of CDBG Expenditures			
8. Total expenditures reported on Activity Summary (incl. Subrecipient RLF expenditure; excl. S. 108 principal & interest payments)			2,050,290
9. Total expended for Planning, Administration, and Fair Housing activities		284,793	
10. Amount subject to Low/Mod Benefit Calculation (line 8 minus line 9)		1,765,497	
11. CDBG funds used for Section 108 principal & interest payments			108,000
12. Total expenditures (line 8 plus line 11)			2,158,290
13. Unexpended balance (line 7 minus line 12)			1,256,828
Part III: Low/Mod Benefit This Reporting Period			
14. Total Low/Mod credit for multi-unit housing expenditures			0
15. Total from all other activities qualifying as low/mod expenditures			1,747,657
16. Total (line 14 plus line 15)			1,747,657
17. Percent benefit to low/mod persons (line 16 divided by line 10 this reporting period)			99%

Summary Data

Part IV: Low/Mod Benefit for Multi-Year Certifications (Complete only if certification period includes prior years)		
Program years (PY) covered in certification PY <u>2003</u> PY <u>2004</u> PY <u>2005</u>		
18.	Cumulative net expenditures subject to program benefit calculation	5,703,709
19.	Cumulative expenditures benefiting low/mod persons	5,054,993
20.	Percent benefit to low/mod persons (line 19 divided by line 18)	89%
Part V: For Public Services (PS) Activities Only: Public Service Cap Calculation		
21.	Total PS expenditures	259,443
22.	Total PS unliquidated obligations	5,557
23.	Sum of line 21 and line 22	265,000
24.	Total PS unliquidated obligations reported at the end of the previous reporting period	0
25.	Net obligations for public services (line 23 minus line 24)	265,000
26.	Amount of Program Income received in the preceding program year	546,481
27.	Entitlement Grant Amount (from line 2)	1,546,000
28.	Sum of line 26 and line 27	2,092,481
29.	Percent funds obligated for Public Service Activities (line 25 divided by line 28)	12.7%
Part VI: Planning and Program Administration Cap Calculation		
30.	Amount subject to planning and administrative cap (grant amount from line 2 plus line 5c)	2,187,218
31.	Amount expended for Planning & Administration (from line 9 above)	284,793
32.	Percent funds expended (line 31 divided by line 30)	13%
Form HUD-4949.3 (06/24/93) ref Handbook 6510.2		

Financial Summary

Community Development Block Grant Program

A. CDBG Program Income**City of Asheville:**

Housing Loan Repayments	244,258
Land Sales	270,196

9-13 Biltmore Ave Air Rights	71,550
12 S. Lexington Avenue	76,950
74 East End Place	12,000
Courtland Avenue	25,500
Bartlett Street	4,000
McDowell Street	33,000
Montford Gateway	46,730
East End/Valley Street	466

Rents	10,068
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Miscellaneous	<u>2,433</u>
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Sub-Total for City **526,955**

Subrecipient Program Income:

Mountain Housing Opportunities	12,467
Neighborhood Housing Services	99,585
Mountain Microenterprise Loan Fund	<u>2,211</u>

Sub-Total for Subrecipients **114,263**

Total CDBG Program Income **641,218**

B. Prior Period Adjustments **0**

C. Loans and Other Receivables

Principal balance of amortized City-wide Rehab Loans,	876,887
Principal balance of deferred City-wide Rehab Loans,	<u>1,918,564</u>

Total CDBG Loans Receivable **2,795,451**

D. Reconciliation of Line of Credit (LOC) and Cash Balances to Unexpended Balance of CDBG Funds Shown on GPR

UNEXPENDED BALANCE (LINE 13 OF HUD 4949.3)	1,256,828
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ADD:	LOC balance at June 30, 2003	1,298,834
	Cash on Hand:	
	Grantee Program Income Account	
	Subrecipient RLF Cash Balances	

SUBTRACT:		
	Grantee CDBG Program Liabilities	40,914
	(due to the City from program funds)	
	Subrecipient CDBG Program Liabilities	

TOTAL RECONCILING BALANCE:	1,257,920
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***1,092**

*Note: Difference due to unexplained entry in IDIS – Contacting our HUD rep for guidance

E. Calculation of Balance of Unprogrammed Funds

Amount of funds available during the reporting period (line 7 of HUD-4949.3)	3,415,118
Less: Subrecipient program income	<u>114,263</u>
	3,300,855
SUBTOTAL	
Less: Total amount budgeted in City of Asheville accounts (shown in Table 13)	2,996,006
Under-budgeted / (over-budgeted) for the reporting period	<u>304,849</u>

Financial Summary HOME Program

A. HOME Program Income received by City of Asheville in Reporting Year:

Housing Loan Principal Repayments	2,156
Interest Payments	6,850
Misc. Revenue	<u>50,000</u>

Total HOME Program Income	59,006
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B. Reconciliation of Line of Credit (LOC) and Cash Balances to Unexpended Balance of HOME Funds

UNEXPENDED BALANCE (Table 2)	1,262,365
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LOC balance at June 30, 2005	1,287,611
ADD: Cash on Hand:	
Grantee Program Account	

SUBTRACT:	
Grantee CDBG Program Liabilities	25,244

TOTAL RECONCILING BALANCE:	1,262,367
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C. Calculation of Balance of Unprogrammed Funds

Amount of funds available during the reporting period (Table 2)	3,551,780
Less: Total amount budgeted in City of Asheville accounts (shown in Table 14)	3,355,836
Under-budgeted / (over-budgeted) for the reporting period	<u>195,944</u>

Note: Unbudgeted funds consist of:
 \$87,344 received in program income in FY04-05 – to be allocated in FY06-07
 \$108,600 recaptured from terminated project (TCHDC Madison Hills) and allocated in FY05-06

**ASHEVILLE REGIONAL HOUSING CONSORTIUM
PROJECT-BY-PROJECT MATCH LOG**

7/1/04 - 6/30/05

FUNDED AGENCY	PROJECT ADDRESS	ADMIN AGENCY	HUD ACT NO.	COMMIT DATE	HOME COMMIT	HOME EXPEND	MATCH LIABILITY	MATCH CREDIT	NET MATCH	MATCH SOURCE	MATCH TYPE
Asheville	Woodfin Apts	HACA	631	1/25/2005	200,000.00	200,000.00	50,000	0	-50,000		
Asheville	Independence Cott, Phase 2	WNCH	632	02/14/05	69,785.00	33,510.00	8,378	0	-8,378		
Asheville	Enka Development	Habitat	642	04/25/05	290,054.00	290,054.00	72,514	0	-72,514		
Asheville	Tenant-Based Rental Asst	AHC	594	05/13/03	100,000.00	35,962.04	8,991	0	-8,991		
Bunc Co	107 Blankenship Ct	MHO	615	8/2/04	16,479.12	16,479.12	4,120	18,995	0	Buncombe County General Fund	Cash
Bunc Co	15 Happy Valley Rd	MHO	629	12/22/04	29,032.64	29,032.64	7,258	7,258	0	" "	Cash
Bunc Co	468 Onteora Blvd	MHO	628	12/21/04	17,212.00	17,212.00	4,303	25,813	21,510	" "	Cash
Bunc Co	Old Stagecoach Rd	ONG	640	4/18/05	92,000.00	42,000.00	10,500	0	0	" "	
Bunc Co	First Step Farm		621	11/12/04	120,000.00	104,632.61	26,158	26,158	0	" "	Cash
Bunc Co	15 McPhearsen St	MHO	614	8/2/04	17,520.88	17,520.88	4,380	4,380	0	" "	Cash
HAC	1211 Old Hendersonville Rd	HAC	633	2/14/05	7,000.00	7,000.00	1,750	0	0		
HAC	Village of King Creek	HAC	533	8/16/02	214,685.00	0.00	0	0	0		
HAC	Highland View Apts	HAC	643	5/3/05	350,000.00	183,183.81	45,796		-45,796		
Hend Co	Henderson County DPA	HAC	593	3/2/04	97,942.00	41,348.00	10,337	0	-10,337		
Hend Co	Highlander Woods	HCHH	559	11/18/03	182,000.00	76,262.36	19,066	0	-19,066		
MHO	Griffin Apartments	MHO	620	10/4/04	236,000.00	235,000.00	58,750	0	-58,750		
MHO	Prospect Terrace	MHO	97	4/19/04	75,000.00	28,554.13	7,139	0	-7,139		
MHO	Northpoint Commons Apts	MHO	564	6/9/03	575,000.00	25,000.00	6,250	0	-6,250		
Mad Co	10490 Hwy 25/70	Mad Co	599	10/4/04	19,203.00	19,203.00	4,801	0	-4,801		
Mad Co	1116 Fisher Branch Rd	Mad Co	600	5/7/04	37,133.00	37,133.00	9,283	0	-9,283		
Mad Co	356 Lewis Hollow Rd	Mad Co	635	3/11/05	51,892.00	51,892.00	12,973	0	-12,973		
NHS	28 Jefferson Dr	NHS	630	1/4/05	10,000.00	10,000.00	2,500	0	-2,500		
NHS	28 New Jersey Ave	NHS	637	3/18/05	10,000.00	10,000.00	2,500	0	-2,500		
NHS	57 Branning St	NHS	649	6/17/05	10,000.00	10,000.00	2,500	0	-2,500		
NHS	26 New Jersey Ave	NHS	650	6/17/05	10,000.00	10,000.00	2,500	0	-2,500		
NHS	78 Parham Rd	NHS	651	6/17/05	10,000.00	10,000.00	2,500	0	-2,500		
NHS	30 Lamb Ave	NHS	623	12/13/04	25,000.00	25,000.00	6,250	0	-6,250		
NHS	32 Lamb Ave	NHS	624	12/13/04	25,000.00	25,000.00	6,250	0	-6,250		
NHS	34 Lamb Ave	NHS	625	12/13/04	25,000.00	25,000.00	6,250	0	-6,250		
NHS	36 Lamb Ave	NHS	626	12/13/04	25,000.00	25,000.00	6,250	0	-6,250		
NHS	6 Old Stage Coach Rd	NHS	634	2/21/05	25,000.00	25,000.00	6,250	0	-6,250		
NHS	84 Boyd St	NHS	636	3/14/05	25,000.00	25,000.00	6,250	0	-6,250		
NHS	8 Old Stagecoach Rd	NHS	638	3/29/05	25,000.00	25,000.00	6,250	0	-6,250		
NHS	14 Old Stagecoach Rd	NHS	639	3/29/05	25,000.00	25,000.00	6,250	0	-6,250		
NHS	12 Kent St	NHS	645	5/18/05	25,000.00	25,000.00	6,250	0	-6,250		
NHS	14 Kent St	NHS	646	5/18/05	25,000.00	25,000.00	6,250	0	-6,250		
WCCA	English Hills Apts	WCCA	641	4/21/2005	225,000.00	225,000.00	56,250	0	-56,250		
TOTALS					3,322,939	2,015,980	503,995	82,604	-367,766		

**ASHEVILLE REGIONAL HOUSING CONSORTIUM
CONSORTIUM-WIDE HOME MATCH LOG, BY AGENCY**

7/1/04 - 6/30/05

Funded Agency	Funds Committed	Current FY Committed	Match Liability	Current FY Match Credit	Carryover Match	Net Match
ASHEVILLE	659,839	559,526	139,882	0	1,570,597	1,430,715
BLACK MOUNTAIN		0	0	0	0	0
BUNC CO	292,245	226,877	56,719	82,604	27,680	53,564
HAC	571,685	190,184	47,546	0	-46,896	-94,442
HEND CO	279,942	117,610	29,403	0	608,340	578,937
HENDERSONVILLE		0	0	0	11,431	11,431
MADISON COUNTY	108,228	108,228	27,057	0	-41,854	-68,911
MHO	236,000	288,554	72,139	0	-379,803	-451,942
NHS	300,000	300,000	75,000	0	-110,111	-185,111
TCHDC	0	0	0	0	-58,367	-58,367
WCCA	225,000	225,000	56,250	0	20,080	-36,170
WOODFIN	0	0	0	0	6,023	6,023
TOTALS	2,672,939	2,015,980	503,995	82,604	1,607,120	1,185,729

a. Net match from fiscal year ending 6/30/04	1,607,701
b. Match credit fiscal year ending 6/30/05	82,604
c. Total match credit available this fiscal year (a+b)	1,690,305
d. Total match liability fiscal year ending 6/30/05	503,995
e. Net match credit carried to fiscal year beginning 7/1/05	<u>1,186,310</u>